#### ATTORNEY GENERAL, DEPARTMENT OF THE

## Administration - Attorney General 0310

Policy Committee: UNK Vote: AFA Committee: UNK Vote: Initiative: Eliminates one Assistant Attorney General position and related All Other to maintain costs within available resources. GENERAL FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT (1.000)(1.000)Personal Services (\$25,597)(\$108,469) All Other \$0 (\$1,500)

(\$25,597)

(\$109,969)

#### Administration - Attorney General 0310

GENERAL FUND TOTAL

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces one full-time Assistant Attorney General position to part-time and reduces related All Other to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(0.500)
Personal Services	\$0	(\$51,608)
All Other	\$0	(\$600)
GENERAL FUND TOTAL	\$0	(\$52,208)

#### Administration - Attorney General 0310

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding from savings achieved by managing a vacancy to maintain costs within available

resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$60,318)
All Other	\$0	(\$600)
GENERAL FUND TOTAL	\$0	(\$60,918)

### Administration - Attorney General 0310

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reorganizes one Research Assistant position from full-time to part-time. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

#### ATTORNEY GENERAL, DEPARTMENT OF THE

#### Administration - Attorney General 0310

Policy Committee: AMD AFA Committee: AMD Vote: Vote:

Initiative: Eliminates one Assistant Attorney General position and related All Other to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$108,469)
All Other	\$0	(\$1,500)
GENERAL FUND TOTAL	\$0	(\$109,969)

#### Administration - Attorney General 0310

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces one full-time Assistant Attorney General position to part-time and reduces related All Other to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(0.500)
Personal Services	\$0	(\$51,608)
All Other	\$0	(\$600)
GENERAL FUND TOTAL	\$0	(\$52,208)

## Administration - Attorney General 0310

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding from savings achieved by managing a vacancy to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$60,318)
All Other	\$0	(\$600)
GENERAL FUND TOTAL	\$0	(\$60,918)

### Administration - Attorney General 0310

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reorganizes one Research Assistant position from full-time to part-time. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND POSITIONS - LEGISLATIVE	E COUNT		<b>2007-08</b> (0.500)	<b>2008-09</b> (0.500)	GENERAL FUND POSITIONS - LEGISLATIV	E COUNT		<b>2007-08</b> (0.500)	<b>2008-09</b> (0.500)
Personal Services			(\$9,579)	(\$20,300)	Personal Services		_	(\$9,579)	(\$20,300)
GENERAL FUND TOTAL			(\$9,579)	(\$20,300)	GENERAL FUND TOTAL			(\$9,579)	(\$20,300)
OTHER SPECIAL REVENUE FU	JNDS		2007-08	2008-09	OTHER SPECIAL REVENUE F	UNDS		2007-08	2008-09
Personal Services			(\$7,836)	(\$16,605)	Personal Services			(\$7,836)	(\$16,605)
OTHER SPECIAL REVENUE FUN	IDS TOTAL	_	(\$7,836)	(\$16,605)	OTHER SPECIAL REVENUE FUI	NDS TOTAL	_	(\$7,836)	(\$16,605)
Administration - Attorney Genera	1 0310				Administration - Attorney Genera	al 0310			
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for gener curtailments ordered in Financial Or	•	re one-time savings. This initiative re-	lates to the		Initiative: Reduces funding for gene curtailments ordered in Financial O	•	are one-time savings. This initiative re	elates to the	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			(\$3,700)	\$0	All Other			(\$3,700)	\$0
GENERAL FUND TOTAL			(\$3,700)	\$0	GENERAL FUND TOTAL		_	(\$3,700)	\$0
Civil Rights 0039					Civil Rights 0039				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: AMD	Vote:	AFA Committee: AMD	Vote:	
					Initiative: Reduces funding from sar Project spring conference.	vings achieved by cand	celling the annual statewide Civil Rig	hts Team	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			(\$25,597)	\$0
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL		ī	(\$25,597)	\$0
District Attorneys Salaries 0409					District Attorneys Salaries 0409				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for savin resources.	gs achieved by managi	ing vacancies to maintain costs within	ı available		Initiative: Reduces funding for saving resources.	ngs achieved by mana	ging vacancies to maintain costs within	n available	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	(\$301,361)	Personal Services			\$0	(\$301,361)
GENERAL FUND TOTAL			\$0	(\$301,361)	GENERAL FUND TOTAL			\$0	(\$301,361)

DEPARTMENT OF THE ATTORNEY GENERAL			DEPARTMENT OF THE ATTORNEY GENERAL		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$38,876)	(\$544,756)	General Fund Cost (Savings)	(\$38,876)	(\$544,756)
Other Special Revenue Funds Cost (Savings)	(\$7,836)	(\$16,605)	Other Special Revenue Funds Cost (Savings)	(\$7,836)	(\$16,605)
				<del></del>	
DEPARTMENT TOTAL - ALL FUNDS	(\$46,712)	(\$561,361)	DEPARTMENT TOTAL - ALL FUNDS	(\$46,712)	(\$561,361)

# BAXTER COMPENSATION AUTHORITY

# **Baxter Compensation Authority 0117**

Policy Committee: IN Vote: AFA Committee: UNK Vote: Initiative: Provides funding to cover the unemployment costs of a former Baxter Compensation Authority

employee.

GENERAL FUND	2007-08	2008-09
Personal Services	\$8,834	\$0
GENERAL FUND TOTAL	\$8,834	\$0

# BAXTER COMPENSATION AUTHORITY

# **Baxter Compensation Authority 0117**

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to cover the unemployment costs of a former Baxter Compensation Authority employee.

GENERAL FUND	2007-08	2008-09
Personal Services	\$8,834	\$0
GENERAL FUND TOTAL	\$8,834	\$0

#### **HUMAN RIGHTS COMMISSION, MAINE**

## **Human Rights Commission - Regulation 0150**

Policy Committee: UNK

Initiative: Reallocates funding for one Chief Field Investigator position to 75% General Fund and 25% Federal Expenditures Fund to be funded through a reduction to All Other, and reduces technology to maintain costs within available resources.

Vote:

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$19,872)
All Other	\$0	(\$2,063)
GENERAL FUND TOTAL	\$0	(\$21,935)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$19,872
All Other	\$0	(\$19,872)

AFA Committee: UNK

Vote:

## **HUMAN RIGHTS COMMISSION, MAINE**

## **Human Rights Commission - Regulation 0150**

FEDERAL EXPENDITURES FUND TOTAL

Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Reallocates funding for one Chief Field Investigator position to 75% General Fund and 25% Federal Expenditures Fund, to be funded through a reduction to All Other and reduces technology funding to maintain costs within available resources. GENERAL FUND 2007-08 2008-09 Personal Services \$0 (\$19,872) All Other \$0 (\$2,063) GENERAL FUND TOTAL \$0 (\$21,935) FEDERAL EXPENDITURES FUND 2007-08 2008-09 Personal Services \$0 \$19,872 All Other \$0 (\$19,872)

\$0

\$0

## INDIAN TRIBAL-STATE COMMISSION, MAINE

# INDIAN TRIBAL-STATE COMMISSION, MAINE

# Maine Indian Tribal-state Commission 0554

# Maine Indian Tribal-state Commission 0554

Policy Committee: AMD

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Reduces fu	nding for grants to n	naintain costs within avai	lable resources.		

Vote: AFA Committee: AMD

Vote:

Initiative: Reduces funding for grants to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$2,547)
GENERAL FUND TOTAL		(\$2.547)

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$38,000)
GENERAL FUND TOTAL	\$0	(\$38,000)

# JUDICIAL DEPARTMENT

# JUDICIAL DEPARTMENT

# Courts - Supreme, Superior, District and Administrative 0063

# Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: UNK	Vote:	AFA Committee:	UNK V	ote:	Policy Committee: Al	MD V	Vote:	AFA Committee:	AMD	Vot	e:
Initiative: Reduces funding to maintain of	costs within available re-	sources.			Initiative: Reduces fund	ding to maintain cos	sts within available res	ources.			
CENEDAL PUND			2007.00	2000.00	CENEDAL EUND					2007.00	2000.00
GENERAL FUND			2007-08	2008-09	GENERAL FUND					2007-08	2008-09
Unallocated			\$0	(\$2,102,054)	Unallocated					\$0	(\$1,102,054)
GENERAL FUND TOTAL			\$0	(\$2,102,054)	GENERAL FUND TO	TAL				\$0	(\$1,102,054)
Courts - Supreme, Superior, District a	and Administrative 006	53			Courts - Supreme, Sup	perior, District and	d Administrative 006	3			
Policy Committee: UNK	Vote:	AFA Committee:	UNK Vo	ote:	Policy Committee: IN	N V	Vote:	AFA Committee:	IN	Vot	e:
Initiative: Provides funding for the repla	cement of the Lewiston	District Court boiler.			Initiative: Provides fund	ding for the replaces	ment of the Lewiston	District Court boiler.			
GENERAL FUND			2007-08	2008-09	GENERAL FUND					2007-08	2008-09
Capital Expenditures			\$80,000	\$0	Capital Expenditu	ures				\$80,000	\$0
GENERAL FUND TOTAL			\$80,000	\$0	GENERAL FUND TO	TAL				\$80,000	\$0
JUDICIAL DEPARTMENT					JUDICIAL DEPARTM	MENT					
DEPARTMENT TOTALS			2007-08	2008-09	DEPARTMENT TOT.	CALS				2007-08	2008-09
General Fund Cost (Savings)			\$80,000	(\$2,102,054)	General Fund C	Cost (Savings)				\$80,000	(\$1,102,054)
DEPARTMENT TOTAL - ALL FUN	DS		\$80,000	(\$2,102,054)	DEPARTMENT TOT	CAL - ALL FUNDS	3			\$80,000	(\$1,102,054)

# PINE TREE LEGAL ASSISTANCE

# PINE TREE LEGAL ASSISTANCE

# Legal Assistance 0553

GENERAL FUND TOTAL

# Legal Assistance 0553

GENERAL FUND TOTAL

\$0

(\$10,731)

Policy Committee: UNK	Vote:	AFA Committee: U	JNK Vote	:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for legal services to low-income Maine residents.  Initiative: Reduces funding for legal services to low-income Maine residents.									
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	(\$10,731)	All Other			\$0	(\$10,731)

(\$10,731)

\$0

# JUDICIAL DEPARTMENT

Policy Committee:

# Courts - Supreme, Superior, District and Administrative 0063

Vote:

AFA Committee:

Vote:

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: NONE

Vote:

AFA Committee: IN

Vote:

 $Initiative: Sec.\ JJ-9 \quad Judicial\ Revenues.\ The\ State\ Court\ Administrator\ shall\ establish\ a\ fee\ for\ summary$ 

judgement motions of \$200 beginning in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09	GENERAL I
Revenue	\$0	\$0	Revenu
GENERAL FUND REVENUE	\$0	\$0	GENERAL F

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$1,000,000
GENERAL FUND REVENUE	\$0	\$1,000,000